2020

# **CERTIFICATE**

To the Clerk of Anderson County, State of Kansas We, the undersigned, officers of

Lincoln Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

|   |                            |              |                           | Adopted Budget        |                         |
|---|----------------------------|--------------|---------------------------|-----------------------|-------------------------|
|   |                            |              |                           | Amount of 2019        | County                  |
| m.11. 00  |                            | Page         | Budget Authority          | Ad Valorem Tax        | Clerk's                 |
| Table of Contents:  |                            | No.          | for Expenditures          | Ad valorem Tax        | Use Only                |
| Computation to Determine Limi   | it for 2020                | 2            |                           |                       |                         |
| Alloc of MVT, RVT, and 16/20  | M Vehicles                 |              |                           |                       |                         |
| Schedule of Transfers   |                            | 4            |                           |                       |                         |
| Statement of Indebt. & Lease/Pt   | urchase                    | 5            |                           |                       |                         |
|   |                            |              |                           |                       |                         |
| Fund  | K.S.A.                     |              |                           |                       |                         |
| General   | 79-1962                    |              | 6,790                     | 3,033                 | 1.009                   |
| Debt Service  | 10-113                     |              | 5,725                     | ,,,,,,,               | 1,001                   |
| Library   | 12-1220                    |              | ····                      | · .                   |                         |
| Road  | 68-518c                    |              |                           |                       |                         |
| ***************************************   | 00-5100                    |              |                           |                       |                         |
|   |                            |              |                           |                       |                         |
|   |                            | <del> </del> | , mar -,                  | ·                     |                         |
|   |                            |              |                           | ,                     |                         |
|   |                            |              |                           |                       |                         |
|   | ****                       | <u> </u>     |                           |                       |                         |
|   |                            |              |                           |                       |                         |
|   |                            |              |                           |                       |                         |
|   |                            |              |                           |                       |                         |
|   | _                          |              |                           |                       |                         |
| Special Machinery   |                            |              |                           |                       |                         |
| Totals  |                            | XXXXXX       | 6.790                     | 3,033                 |                         |
| Budget Summary  |                            | 0            | 3,7,7                     |                       |                         |
| Neighborhood Revitalization Re  | ebate.                     | <u> </u>     | Resolution required? Vote | publication required? | No                      |
| T. I.   | (1)                        | Use Only     |                           |                       |                         |
| Township  Assisted by: Anderson County Clerk's Office  Address: 100 E 4th Ave Garnett, Ks 66032  Email:               | 3,005, 2<br>Nov. 1, 2019 \ | 50           | Thene Low<br>Derry G      | ek Trus<br>Tapa C     | rtei<br>Ierk<br>Treasul |
| Assisted by: Anderson County Clerk's Office Address: 100 E 4th Ave  | Nov. 1, 2019 \             | 50           |                           | Cobbe Coverning Body  | rter<br>Ierk<br>Ireaoul |
| Assisted by: Anderson County Clerk's Office Address: 100 E 4th Ave Garnett, Ks 66032 Email:  Attest September 20th, 2 | Nov. 1, 2019 \             | Aluation     |                           |                       | ter<br>Jerk<br>Treasul  |

Amount of Levy

Lincoln Township

Total tax levy amount in 2019
 Debt service levy in 2019

2020

| Computation | to | Determine | Limit | for | 2020 |
|-------------|----|-----------|-------|-----|------|
|-------------|----|-----------|-------|-----|------|

|     | Debt service levy in 2019  Tax levy excluding debt service  | - \$     | 2,998 |
|-----|---|----------|-------|
|     |   | Ψ        | 2,998 |
|     | 2019 Valuation Information for Valuation Adjustments  |          |       |
| 4.  | New improvements for 2019: + 19,845   |          |       |
| 5.  | Increase in personal property for 2019:  5a. Personal property 2019 + 494,397  5b. Personal property 2018 - 492,360  5c. Increase in personal property (5a minus 5b) + 2,037  |          |       |
| 6.  | Valuation of property that changed in use during 2019:  (Use Only if > 0) + 12,603  |          |       |
| 7.  | Total valuation adjustment (sum of 4, 5c, 6) 34,485   |          |       |
| 8.  | Total estimated valuation July 1,2019 3,005,350   |          |       |
| 9.  | Total valuation less valuation adjustment (8 minus 7) 2,970,865   |          |       |
| 10. | Factor for increase (7 divided by 9) 0.01161  |          |       |
| ,   | Amount of increase (10 times 3)   | + \$     | 35    |
| 12. | 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)   | \$       | 3,033 |
| 13. | Debt service levy in this 2020 budget   |          | 0     |
| 14. | 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  |          | 3,033 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2018   |          | 0     |
| 16. | Consumer Price Index adjustment (3 times 15)  | \$       | 0     |
| 17. | Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16) | ı'<br>\$ | 3,033 |
|     |   |          |       |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds                               | Tax Levy Amount in   |             | All           | Allocation for Year 2020 | ŏ                 |             |
|--|----------------------|-------------|---------------|--------------------------|-------------------|-------------|
| for 2019                                     | 2019 Budget          | TVM         | RVT           | 16/20M Veh               | Comm Veh          | Watercraft  |
| General                                      | 2,998                | 244         | 10            | 20                       | 11                | 1 accionate |
| Debt Service                                 | 0                    | 0           | 0             | 0                        | 0 3               | 0           |
| Library                                      | 0                    | 0           | 0             | 0                        | 0                 | 0           |
| Road   | 0                    | 0           | 0             | 0                        | 0                 | 0           |
|  | 0                    | 0           | 0             | 0                        | 0                 | 0           |
|  | 0                    | 0           | 0             | 0                        | 0                 | 0           |
|  | 0                    | 0           | 0             | 0                        | 0                 | 0           |
|  | 0                    | 0           | 0             | 0                        | 0                 | 0           |
|  | 0                    | 0           | 0             | 0                        | 0                 | 0           |
|  | 0                    | 0           | 0             | 0                        | 0                 | 0           |
| Total  | 2.998                | 244         | 10            | 20                       | 11                | 7           |
| County Treas Motor Vehicle Estimate          | e Estimate           | 244         |               |                          |                   |             |
| County Treas Recreational Vehicle Estimate   | Vehicle Estimate     |             | 10            |                          |                   |             |
| County Treas 16/20M Vehicle Estimate         | ucle Estimate        |             | ı             | 20                       |                   |             |
| County Treas Commercial Vehicle Tax Estimate | Vehicle Tax Estimate |             |               | 1                        | 11                |             |
| County Treas Watercraft Tax Estimate         | ax Estimate          |             |               |                          | I                 | <b>—</b>    |
|  | MVT Factor_          | 0.08139     |               |                          |                   |             |
|  |                      | RVT Factor_ | 0.00334       |                          |                   |             |
|  |                      | ,           | 16/20M Factor | 0.00667                  |                   |             |
|  |                      |             |               | Comm Veh Factor_         | 0.00367           |             |
|  |                      |             |               |                          | Watercraft Factor | 0.00048     |

2020

Lincoln Township

# **Schedule of Transfers**

| Expenditure<br>Fund Transferred<br><u>From:</u> | Receipt Fund Transferred To: | Actual<br>Amount for<br>2018 | Current<br>Amount for<br>2019 | Proposed<br>Amount for<br>2020 | Transfers<br>Authorized by<br>Statute |
|---|------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
|   |                              |                              |                               |                                |                                       |
| General   | Special Machinery            | -                            | -                             | _                              |                                       |
| General   | Special Machinery            | -                            | -                             |                                |                                       |
| Road  | Special Machinery            | -                            | -                             | -                              |                                       |
| ·   |                              |                              |                               | ,,                             |                                       |
|   |                              |                              | 8 H I                         |                                |                                       |
|   |                              |                              |                               | ****                           |                                       |
|   |                              |                              |                               |                                |                                       |
|   |                              |                              |                               |                                |                                       |
|   |                              |                              |                               | 1000                           | 1                                     |
|   |                              | ********                     |                               |                                |                                       |
|   |                              |                              |                               |                                |                                       |
| ******  |                              |                              |                               |                                |                                       |
| ***   |                              |                              |                               |                                |                                       |
|   | Total                        | 0                            | 0                             | 0                              |                                       |
|   | Adjustments*                 |                              |                               |                                |                                       |
|   | Adjusted Totals              | 0                            | 0                             | 0                              |                                       |

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

Lincoln Township Anderson County

# STATEMENT OF INDEBTEDNESS

| Type               | Date  | Interest | Amount | Amount     | Tat      | Date Due  | Amor     | Amount Due         | Amon     | Amount Due         |
|--------------------|-------|----------|--------|------------|----------|-----------|----------|--------------------|----------|--------------------|
| Debt               | Issue | %        | Issued | Jan 1.2019 | Interest | Principal | Interest | Interest Princinal | Interest | Interest Princinal |
| G.O. Bonds         |       |          |        |            |          |           |          |                    |          |                    |
| ,                  |       |          |        |            |          |           |          |                    |          |                    |
|                    |       |          |        |            |          |           |          |                    |          |                    |
| Total G.O. Bonds   |       |          |        | 0          |          |           | 0        | 0                  | 0        | 0                  |
| Other              |       |          |        |            |          |           |          |                    |          |                    |
|                    |       |          |        |            |          |           |          |                    |          |                    |
|                    |       |          |        |            |          |           |          |                    |          |                    |
| Total Other        |       |          |        | 0          |          |           | 0        | 0                  | 0        | 0                  |
| Total Indebtedness |       |          |        | 0          |          |           | 0        | 0                  | 0        | 0                  |

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

|      | Term  |          | Total                 |                    |          |          |
|------|-------|----------|-----------------------|--------------------|----------|----------|
|      | of    | Interest | erest Amount          | Principal Payments | Payments | Payments |
| S    | tract | Rate     | Financed              | Balance On         | Dae      | Due      |
| (Mor | iths) | %        | (Beginning Principal) | Jan 1,2019         | 2019     | 2020     |
|      |       |          |                       |                    |          |          |
|      |       |          |                       |                    |          |          |
|      |       |          |                       |                    |          |          |
|      |       |          |                       |                    |          |          |
|      |       |          |                       |                    |          |          |
|      |       |          |                       |                    |          |          |
|      |       |          |                       |                    |          |          |
|      |       |          |                       |                    |          |          |
|      |       |          |                       |                    |          |          |
|      |       |          |                       |                    |          |          |
|      |       |          |                       |                    |          |          |
|      |       |          |                       |                    |          |          |
|      |       |          | Total                 | С                  | <b>-</b> | •        |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincoln Township

2020

# FUND PAGE FOR FUNDS WITH A TAX LEVY

| TOND INGE FOR PORDO WITH A TAK              | 10011                 |                      |                 |
|---|-----------------------|----------------------|-----------------|
| Adopted Budget                              | Prior Year            | Current Year         | Proposed Budget |
| General                                     | Actual for 2018       | Estimate for 2019    | Year for 2020   |
| Unencumbered Cash Balance January 1         | 5,878                 | 5,173                | 3,471           |
| Receipts:                                   |                       |                      |                 |
| Ad Valorem Tax                              | 3,308                 | 2,998                | XXXXXXXXXXXXXX  |
| Delinquent Tax                              |                       |                      |                 |
| Motor Vehicle Tax                           |                       | ·                    | 244             |
| Recreational Vehicle Tax                    |                       |                      | 10              |
| 16/20 M Vehicle Tax                         |                       |                      | 20              |
| Commercial Vehicle Tax                      |                       |                      | 11              |
| Watercraft Tax                              |                       |                      | 1               |
| LAVTR                                       |                       |                      | 0               |
| Gross Earnings (Intangibles) Tax            |                       |                      | 0               |
|   |                       |                      |                 |
|   |                       |                      |                 |
| ·   |                       |                      |                 |
|   |                       |                      |                 |
|   |                       | 770                  |                 |
|   |                       |                      |                 |
|   |                       |                      |                 |
| Interest on Idle Funds                      | 7                     |                      |                 |
| Neighborhood Revitalization Rebate          |                       | 7 (8 8 8 8 8         | 0               |
| Miscellaneous                               |                       |                      | Ť               |
| Does miscellaneous exceed 10% of Total Rec  |                       |                      |                 |
| Total Receipts                              | 3,315                 | 2,998                | 286             |
| Resources Available:                        | 9,193                 | 8,171                | 3,757           |
| Expenditures:                               | 7,170                 | 0)1/1                | 0,101           |
| DAPORATUROS,                                |                       |                      |                 |
| Electric                                    | 353                   | 400                  | 450             |
| Mowing                                      | 620                   | 700                  |                 |
| Insurance                                   | 500                   | 500                  |                 |
| Building Maintenance                        | 2,475                 | 3,000                | 4,000           |
| Publication                                 | 72                    | 100                  | 100             |
| Capital Outlay                              | 12                    | 100                  | 490             |
| Capital Odliay                              |                       |                      | 490.            |
|   |                       |                      |                 |
|   |                       |                      |                 |
|   |                       |                      |                 |
|   |                       |                      |                 |
| Cash Forward (2020 column)                  |                       |                      |                 |
|   |                       |                      |                 |
| Transfer to Spec. Mach.(No Levy)            |                       |                      |                 |
| Does the General Fund have a tax levy       |                       |                      |                 |
| Transfer to Spec. Mach.(Gen has Levy)       |                       |                      |                 |
| Transfer can not exceed 25% Resources Avai  |                       |                      |                 |
| Miscellaneous                               |                       |                      |                 |
| Does misc. exceed 10% of Total Expenditures |                       | 4                    | , <u>-</u>      |
| Total Expenditures                          | 4,020                 | 4,700                |                 |
| Unencumbered Cash Balance Dec 31            | 5,173                 |                      | XXXXXXXXXXXXX   |
| 2018/2019/2020 Budget Authority Amount:     | 4,051                 | 6,217                | 6,790           |
|   |                       | Appropriated Balance |                 |
|   | Total Expendit        | ure/Non-Appr Balance |                 |
|   |                       | Tax Required         | 3,033           |
| Ι   | Delinquent Comp Rate: | 0.0%                 | 0               |
|   | Amount of             | 2019 Ad Valorem Tax  | 3,033           |

| CPA Summary |  |  |
|-------------|--|--|
|             |  |  |

# Notice of Lincoln Township budget hearing

(Published in The Anderson County Review, Tuesday, July 23. 2019)

NOTICE OF BUDGET HEARING

The governing body of Lincoln Township Anderson County

will meet on August 6th, 2019 at 9.00 AM at Lincoln Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                                   | Prior Year   | Actual 2018            | Current Year Esti | mate 2019              | Propo                                   | osed Budget 2020                 |                           |
|-----------------------------------|--------------|------------------------|-------------------|------------------------|---|----------------------------------|---------------------------|
| Purvl                             | Expenditures | Actual<br>Tax<br>Rate* | Expenditures      | Actual<br>Tax<br>Rate* | Budget Authority<br>for Expenditures    | Amount of 2019<br>Ad Valorem Tax | Est.<br>Tax<br>Rate*      |
| General                           | 4,020        | 1,071                  | 4,700             | 1.045                  | 6,790                                   | 3,033                            | 1.009                     |
|                                   |              |                        |                   |                        |   |                                  | Selection in the Property |
| Totals                            | 4,020        | 1.071                  | 4,700             | 1.045                  | 6,790                                   | 3,033                            | 1.009                     |
| Less: Transfers                   | 0            |                        | 0                 |                        | 0                                       |                                  |                           |
| Net Expenditure                   | 4,020        |                        | 4,700             |                        | 6,790                                   |                                  |                           |
| Total Tax Levicd                  | 2,949        |                        | 2,998             |                        | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |                                  |                           |
| Assessed Valuation:               |              |                        |                   |                        |   |                                  |                           |
| Township                          | 2,753,913    |                        | 2,870,377         |                        | 3,005,350                               |                                  |                           |
| *Tay rates are expressed in mills |              |                        |                   |                        |   |                                  |                           |

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# NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                                 | Prior Year Act | lual 2018 | Current Year Est | timate 2019 | Propo            | sed Budget 2020 |       |
|---------------------------------|----------------|-----------|------------------|-------------|------------------|-----------------|-------|
|                                 |                | Actual    |                  | Actual      | 7.000            | Amount of       | Est.  |
|                                 |                | Tax       |                  | Tax         | Budget Authority | 2019 Ad         | Tax   |
| Fund                            | Expenditures   | Rate*     | Expenditures     | Rate*       | for Expenditures | Valorem Tax     | Rate* |
| General                         | 4,020          | 1.071     | 4,700            | 1.045       |                  | 3,033           | 1.009 |
| Debt Service<br>Library         |                |           |                  |             |                  |                 |       |
| Road                            |                |           |                  |             |                  |                 |       |
| TOTAL                           |                |           |                  |             |                  |                 |       |
|                                 |                |           |                  |             |                  | -               |       |
|                                 |                |           |                  |             |                  |                 |       |
|                                 |                |           |                  |             |                  |                 |       |
|                                 |                |           |                  |             |                  |                 |       |
|                                 |                |           |                  |             |                  |                 |       |
|                                 | ·              |           |                  |             |                  |                 |       |
|                                 | <del> </del>   |           |                  |             |                  |                 |       |
| Special Machinery               |                |           |                  |             |                  |                 |       |
| Totals                          | 4,020          | 1.071     | 4,700            | 1.045       | 6,790            | 3,033           | 1.009 |
| Less: Transfers                 | 0              |           | 0                |             | 0                | 0,000           | 1,005 |
| Net Expenditure                 | 4,020          | <u> </u>  | 4,700            |             | 6,790            |                 |       |
| Total Tax Levied                | 2,949          | Ŀ         | 2,998            | [           | XXXXXXXXXXXXXXX  |                 |       |
| Assessed Valuation:<br>Township | 2.752.012      | Г         | 2 050 255        | r           | 1                |                 |       |
| Outstanding Indebtedness,       | 2,753,913      | L         | 2,870,377        | l           | 3,005,350        |                 |       |
| Jan 1                           | 2017           |           | 2018             |             | 2019             |                 |       |
| G.O. Bonds                      | 0              | Γ         | 0                | (           | 0                |                 |       |
| Other                           | 0              |           | 0                | Ì           | 0                |                 |       |
| Lease Purchase Principal        | 0              | [         | 0                |             | 0                |                 |       |
| Total                           | 0              | <u>[</u>  | 0                |             | 00               |                 |       |
| *Tax rates are expressed in n   | tills.         |           |                  | -           |                  |                 |       |

Yvonne Cobbs Treasurer

Page No.